

SCHOOL BASED ALLOTMENTS

PANC

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STUDENT PROJECTIONS

- Demographer Information
- Month 5 Principal's Monthly Report (PMR)
- Transportation Information
- NCDPI Projections
- Trend Data
- Let's walk through an example



Allotment Formulas

- Three Types of Allotments
 - Position – Example is Teacher allotment
 - Months of Employment – Example is CTE
 - Dollar – Example is Teacher Assistant
- State Allotments
- Federal Allotments – Example is Title I
- Local Allotments



ALLOTMENT CALCULATIONS

- Teacher Allotments
 - Core
 - Exceptional Children Positions
 - Elementary Program Enhancement
 - High School JROTC
 - High School Credit Recovery
 - Alternative Program Teachers at the COAST
 - Middle School Literacy Teachers
- Other Certified Positions
 - Assistant Principal
 - Media Specialist
 - Counselor



ALLOTMENT CALCULATIONS

- Classified Positions
 - Teacher Assistants
 - Middle and High School ISS/Choices
 - Administrative Assistant/Treasurer
 - High School Guidance Secretary
 - Elementary Parent Facilitator
 - Receptionist/Secretary
 - Powerschool Data Manager



ALLOTMENT CALCULATIONS

- Title I
 - District Title I
 - School-Based Title I
- Let's walk through how we calculate school allotments...



ALLOTMENT MEETINGS

- Review allotment changes
- Reconcile current positions/staff to projected allotment
 - Confirm any cuts, additions, or moves
 - Reference Transfer/Intent Summary
 - Let's walk through an example school allotment workbook...
- Upon completion of allotment meetings:
 - Compile "Surplus List"
 - Release vacancies for the upcoming school year



